

Business Planning / MTFS Options 2021/22 – 2025/26

PL20/28

Please fill this pro forma out fully. It is important that options brought forward from Stage 1 are worked up into fuller,

Title of Option:	Introduce Sunday charges in Car Parks		
Priority:	Place	Responsible Officer:	Ann Cunningham
Affected Service(s) and AD:	Highways and Parking	Contact / Lead:	Ann Cunningham

Description of Option:
Introduce Sunday charges in car parks.

Financial Benefits Summary

Please provide indicative financial benefits information, including any initial investment costs below. Where figures are speculative and require further detailed work to refine these, please indicate this in the text box below.

Revenue Impacts	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<i>All figures shown on an incremental</i>	£000s	£000s	£000s	£000s	£000s	£000s
New net additional savings	- 27	-	-	-	-	- 27

Initial One-Off Investment Costs	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	£000s	£000s	£000s	£000s	£000s	£000s
Total	-	-	-	-	-	-

Financial Implications Outline

- How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- Is any additional investment required in order to deliver the proposal?
- If relevant, how will additional income be generated and how has the amounts been determined?
- Please describe the nature of one off implementation costs (if applicable)

Those assumptions are based on current average daily usage of those car parks.

Delivery Confidence – Stage 1

At this stage, how confident are you that this option could be delivered and benefits realised as set out? (1 = not at all confident; 5 = very confident)	3 = Confident
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Indicative timescale for implementation

Est. start date for consultation DD/MM/YY		Est. completion date for implementation	
Is there an opportunity for implementation before April 2021? Y/N ; any constraints?	No:		

Implementation Details

- How will the proposal be implemented? Are any additional resources required?
- Please provide a brief timeline of the implementation phase.
- How will a successful implementation be measured? Which performance indicators are most relevant?

This will require statutory consultation to be concluded prior to go live.

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed?
Positive Impacts
This will regulate parking and improve availability of parking spaces. This proposal also supports the delivery of our transport and air quality action plan objectives.
Negative Impacts
Motorist may resist charges.

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected? List both positive and negative impacts.
Positive Impacts
Effective communication to reiterate contribution towards transport strategy and air quality objectives
Negative Impacts
Businesses may oppose the introduction of charges.

How does this option ensure the Council is able to meet statutory requirements ?
This will support the delivery of statutory requirements.

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

Risk	Impact (H/M/L)	Probability (H/M/L)	Mitigation
Businesses and motorists may not welcome the introduction of charges.	H	H	effective communication and links to transport strategy and air quality targets

Has the EqIA Screening Tool been completed for this proposal? EqIA Screening Tool	NO
Is a full EqIA required?	YES

Reviewed by

Director / AD		[Comments]
[name]	Signature:	
	Date:	
Finance Business Partner		[Comments]
[name]	Signature:	
	Date:	